

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Auburn Consortium**

State: **ME**

PJ's Total HOME Allocation Received: **\$4,791,890**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	2			
% of Funds Committed	82.80 %	87.09 %	2	92.07 %	8	6	
% of Funds Disbursed	77.84 %	84.62 %	2	84.14 %	22	19	
Leveraging Ratio for Rental Activities	10.21	12.02	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	72.78 %	90.31 %	2	81.45 %	14	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.78 %	73.37 %	2	69.74 %	25	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.85 %	76.04 %	2	80.97 %	14	12	
% of 0-30% AMI Renters to All Renters***	26.83 %	39.58 %	2	45.50 %	23	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.10 %	1	95.55 %	100	100	
Overall Ranking:			In State:	2 / 2	Nationally:	27 22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,138	\$22,210		\$26,831	41 Units	27.20 %	
Homebuyer Unit	\$27,067	\$26,524		\$15,029	40 Units	26.50 %	
Homeowner-Rehab Unit	\$25,524	\$12,598		\$20,806	12 Units	7.90 %	
TBRA Unit	\$815	\$815		\$3,228	58 Units	38.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Auburn Consortium ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,847	\$125,654	\$32,248
State:*	\$429,604	\$97,418	\$17,885
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.2	82.5	100.0	100.0	Single/Non-Elderly:	56.1	30.0	33.3	0.0
Black/African American:	4.9	5.0	0.0	0.0	Elderly:	34.1	2.5	8.3	0.0
Asian:	0.0	5.0	0.0	0.0	Related/Single Parent:	4.9	37.5	33.3	0.0
American Indian/Alaska Native:	2.4	0.0	0.0	0.0	Related/Two Parent:	4.9	27.5	16.7	100.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.5	8.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.4	5.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.7	30.0	25.0	0.0	Section 8:	31.7	0.0 [#]		
2 Persons:	31.7	27.5	33.3	0.0	HOME TBRA:	0.0			
3 Persons:	4.9	25.0	0.0	0.0	Other:	31.7			
4 Persons:	9.8	7.5	25.0	0.0	No Assistance:	36.6			
5 Persons:	0.0	0.0	8.3	100.0					
6 Persons:	0.0	5.0	0.0	0.0					
7 Persons:	0.0	5.0	8.3	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

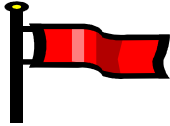
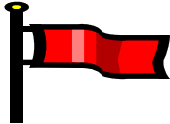
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Auburn Consortium State: ME Group Rank: 27
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 22
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	72.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	57.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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